

**Adopted Budget for
Date Adopted by Board:**

**ARANSAS PASS ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$7,162,053
5800	State Program Revenues	\$8,081,515
	Total Revenues	\$15,243,568

Expenditures:		
11	Instruction	\$7,323,674
12	Instructional Resources, Media	\$236,097
13	Curriculum Development & Staff	\$62,559
21	Instructional Leadership	\$307,627
23	School Leadership	\$927,823
31	Guidance & Counseling, Evaluation	\$465,818
32	Social Work Services	\$0
33	Health Services	\$267,051
34	Student Transportation	\$550,530
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$701,145
41	General Administration	\$902,042
51	Plant Maintenance & Operations	\$2,576,141
52	Security and Monitoring	\$117,565
53	Data Processing	\$310,246
61	Community Service	\$0
71	Debt Service	\$369,750
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$125,500
	Total Adopted Expenditure Budget	\$15,243,568.00
	Difference in Revenue/Expenditures	\$0.00

